

1 **Work Session, Douglas City Council**

2 **May 6, 2020**

3 A Work Session of the Douglas City Council was held on Wednesday, May 6, 2020 at 8:30 a.m. in
4 the Council Chambers, 101 N. 4th Street, Douglas, Wyoming; with members of the public attending
5 via a conference call. Mayor Kemper called the meeting to order. Those present were:

6 **Mayor and Council:** Rene' Kemper, Mayor; Councilmembers John Bartling, Monty Gilbreath,
7 Kim

8 Pexton, and Karl E. Hertz

9 **Others Present:** Jonathan Teichert, City Administrator; Mary Nicol, City Treasurer;
10 Chaz Schumacher, City Clerk; John Harbarger, Public Works Director;
11 Ed Sullivan, Brandon Frye, Steve Martinez, Alan Gorrell, Josh
12 Oberlander, and John Stearns, Public Works Supervisors; Ron
13 Casalenda, Chief of Police; Rick Andrews, Fire Chief, and Trevor
14 Panasuk, Assistant Fire Chief; Gary Schwarz, IT Director; Clara
15 Chaffin, Community Development Director; Heidi McCullough, Historic
16 Preservation Commission Chairperson; Cindy Stimson, Reporter, Douglas
17 Budget.
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19 The proposed FY2021 Municipal Budget was reviewed in full and in detail. The following
20 departments and funds were addressed and discussed extensively in detail: Public Works (Shop;
21 Parks/Recreation/Cemetery; Streets/Alleys; Administration); Water-Distribution/Maintenance;
22 Water-Customer Services; Water Main Replacements; Little Boxelder Spring Rehabilitation;
23 Sewer-Collection; Sewer Main Replacements; Landfill; Water-Treatment; Water-Improvements;
24 Sewer-Treatment; Wastewater Treatment Plant Rehabilitation; Street Improvements; Information
25 Technology; Community Development Department; Police Department (Administration and Patrol);
26 Police Special Projects; Municipal Court; Enterprise Funds (Sanitation, Landfill/Transfer
27 Station, Water, Sewer); Capital Improvements and Capital Equipment for all departments; Fire
28 Equipment; Community Service Grants ("Aid to Others"); General Government Non-Departmental;
29 City Council; Administration; Historic Preservation; Train Restoration; Employee Health Care;
30 Overall Revenues; and Utility Rates. Mayor and Council made recommendations for all funds. The
31 Work Session was adjourned at 3:33 p.m. **No Council action was taken.**
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