

**Study Session
Douglas City Council
May 21, 2018**

A Study Session of the Douglas City Council was held on Monday, May 21, 2018, at 8:30 a.m. in the Conference Room, 101 N. 4th Street, Douglas, Wyoming. Mayor Jones called the meeting to order. Those present were:

Mayor and Council: Bruce A. Jones, Mayor; Councilmembers Leroy Kingery; John Bartling; Rene´ Kemper; and Monty Gilbreath

Others Present: Jonathan Teichert, City Administrator; Mary Nicol, City Treasurer; Karen Rimmer, City Clerk; Rick Andrews, Fire Chief and Trevor Panasuk, Assistant Fire Chief; Gary Schwarz, IT Director; Clara Chaffin, Community Development Director; Ron Casalenda, Chief of Police; Lt. Todd Matthews, Lt. Chad Holler, and Annette Hilyard, Police Department; John Harbarger, Public Works Director; Ed Sullivan, Brandon Frye, Steve Martinez, Alan Gorrell, Josh Oberlander, and John Stearns, Public Works Supervisors

The proposed FY2019 Municipal Budget was reviewed in full and in detail. The following departments and funds were addressed and discussed in detail: Overall Revenues; General Fund; It Department.; Community Development; Police Department and Special Projects; Public Works (Shop/Fleet; Parks/Recreation/Cemetery; Streets/Alleys); Enterprise Funds (Sanitation, Landfill/Transfer Station, Water, Sewer); Capital Improvements and Capital Equipment for all departments; Community Service Grants; Non-Departmental; City Council; Administration; Historic Preservation; and Utility Rates. Mayor and Council made recommendations for all funds and the FY2019 Municipal Budget Public Hearing was discussed. The Study Session was adjourned at 5:45 p.m. **No Council action was taken.**

Karen Rimmer, City Clerk