

**Budget Work Session, Douglas City Council
May 13, 2021**

A Budget Work Session of the Douglas City Council was held on May 13, 2021 at 9:00 a.m. in the Council Chambers, 101 N. 4th Street, Douglas, Wyoming.

Councilmembers Present: Mayor René Kemper, Councilperson John Bartling, Councilperson Kim Pexton, Councilperson Monty Gilbreath, Councilperson Ron McNare.

Also Present: Jonathan Teichert, City Administrator; Chaz Schumacher, City Clerk; Mary Nicol, Treasurer/Administrative Services Director; John Harbarger, Public Works Director; Steve Martinez, Streets & Alleys Supervisor; Brandon Frye, Parks & Cemetery Supervisor; Josh Oberlander, Water/Wastewater Chief Operator/Supervisor; John Stearns, Utility Maintenance Supervisor; Clara Chaffin, Planning & Community Development Director; Gary Schwarz, IT Director; Todd Byerly, PD Chief; Annette Hilyard, PD Administrative Secretary; Rick Andrews, FD Chief; Trevor Panasuk, FD Member; Chase Vialpando, Douglas Budget.

Discussion Regarding FY2022 Budget: Discussion with Department Heads regarding their respective departments proposed budgets for the upcoming fiscal year. The FY2022 Municipal Budget was reviewed in full with the following departments and funds addressed and discussed extensively in detail: Public Works (Shop; Parks/Recreation/Cemetery; Streets/Alleys; Administration); Water-Distribution/Maintenance; Water-Customer Services; Water Main Replacements; Sewer-Collection; Sewer Main Replacements; Landfill; Water-Treatment; Water Improvements; Sewer-Treatment; Wastewater Treatment Plant Rehabilitation; Street Improvements; Information Technology; Community Development Department; Police Department (Administration and Patrol); Police Special Projects; Municipal Court; Enterprise Funds (Sanitation, Landfill/Transfer Station, Water, Sewer); Capital Improvements and Capital Equipment for all departments; Fire Equipment & Training Facility; Community Service Grants (“Aid to Others”); General Government Non-Departmental; City Council; Administration; Train Restoration; Employee Health Care, Benefits, and Salaries; and Overall Revenues & Expenditures. Mayor and Council made recommendations for all funds. **Adjourn – No further discussion and the Work Session was adjourned at approximately 4:47 p.m.**

Chaz Schumacher, City Clerk